A0 99-123

Submitted by:

Chairman of the Assembly at the

Request of the Mayor

Prepared by:

Office of Management and Budget

For Reading:

October 19, 1999

APPROVED Date: 11-23-99

CLERK'S OFFICE

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ANCHORAGE, ALASKA AO NO. 99-123

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2000 ENTERPRISE ACTIVITIES/MUNICIPAL UTILITIES OPERATING AND CAPITAL BUDGETS FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Mayor has presented a recommended 2000 Enterprise Activities/Municipal Utilities Operating Budget and Capital Improvement Budgets for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented; and

WHEREAS, on November 9 and November 16, 1999 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 2000 funds are now ready for appropriation by ordinance

NOW, THEREFORE, the Assembly hereby ordains:

Section 1. That the 2000 Enterprise Activities/Municipal Utilities Operating and Capital Improvement Budgets are hereby adopted.

Section 2 The 2000 appropriations for Enterprise Activities/Municipal Utilities Operating Budget are:

28	Fund		
29	<u>No.</u>		Amount
30			
31	530	Municipal Light and Power	\$ 76,669,000
32	540	Anchorage Water Utility	31,195,000
33	550	Anchorage Wastewater Utility	27,894,000
34	560	Refuse Collections	5,581,590
35	562	Solid Waste Disposal	12,802,010
36	570	Port of Anchorage	7,958,000
37	580	Merrill Field	<u>2,031,000</u>
38			
39	Tota	\$164,130,600	

1				00 appropria	tions fo	r Enterprise	Activities/Municipal	Utilities	Capit	tal	
2	Improv	vement Fur	nds are:								
3	F										
4	Fund										
5	<u>No.</u>						<u>Amount</u>				
6 7	E21	Municipal	Light and D				<b>645</b> 606 000				
	531		Light and P				\$15,636,000				
8 9	}	541 Anchorage Water Utility					18,409,000				
10	551 Anchorage Wastewater Utility					12,552,000					
11		561 Refuse Collections					465,000				
	1	563 Solid Waste Disposal					1,314,000				
12 13		571 Port of Anchorage					2,340,000				
14	581	Merrill Fie	HQ.				1,670,000				
15	Total I	Itility Canit	al Eunde				\$52,386,000				
16	Total Utility Capital Funds						\$52,5 <del>6</del> 0,000				
17											
18											
19	Section 5. This ordinance shall take effect January 1, 2000.										
20	Oggion of This Ordinance shall take effect balluary 1, 2000.										
21											
22		PASSED	AND AP	PROVED b	v the	Anchorage	Assembly this _	23rd c	lay	of	
23	Nove	ember	, 1999.		, u.o	,o			у	٠.	
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